

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (760) Public Information Board
Budget Unit: (592P220001) Iowa Public Information Board
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 343,019	\$ 358,039	\$ 358,039	\$ 358,039
Other Resources				
Balance Brought Forward (Approps	8,393	4,118	0	4,118
Receipts				
Gov Fund Type Transfers - Other A	4,031	7,800	7,800	7,800
Total Resources	<u>\$ 355,443</u>	<u>\$ 369,957</u>	<u>\$ 365,839</u>	<u>\$ 369,957</u>
 FTE	 <u>2.92</u>	 <u>3.00</u>	 <u>3.00</u>	 <u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 299,454	\$ 307,501	\$ 307,501	\$ 307,501
Personal Travel In State	1,495	4,500	4,500	4,500
Office Supplies	1,941	3,000	3,000	3,000
Printing & Binding	0	500	500	500
Postage	57	150	150	150
Communications	3,480	4,000	4,000	4,000
Professional & Scientific Services	8,625	10,000	10,000	10,000
Outside Services	75	0	0	0
Reimbursement to Other Agencies	11,131	12,000	12,000	12,000
ITS Reimbursements	11,122	18,188	18,188	18,188
IT Outside Services	1,608	0	0	0
Gov Fund Type Transfers - Other A	0	6,000	6,000	6,000
Equipment - Non-Inventory	2,641	0	0	0
Balance Carry Forward (Approps)	4,118	4,118	0	4,118
Reversions	9,696	0	0	0

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (760) Public Information Board

Budget Unit: (592P220001) Iowa Public Information Board

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 355,443	\$ 369,957	\$ 365,839	\$ 369,957